

Communities First Quarterly Progress Form

Local Authority Area	City & County of Swansea
Partnership Name	Sketty 4

To be completed by the appropriate CF Co-ordinator

**NB. IT WILL NOT BE ACCEPTABLE TO DUPLICATE TEXT BETWEEN QUARTERS
EACH SECTION MUST HAVE MEANINGFUL INFORMATION FOR THAT QUARTER**

INCOMPLETE OR UNSATISFACTORY FORMS WILL BE RETURNED WHICH COULD RESULT IN DELAYED PAYMENT

<u>OBJECTIVES AND TARGETS</u>	<u>QTR 1 PROGRESS</u>	<u>QTR 2 PROGRESS</u>	<u>QTR 3 PROGRESS</u>	<u>QTR 4 PROGRESS</u>
	To be included with 2 rd quarter finance claim	To be included with 3 rd quarter finance claim	To be included with 4 th quarter finance claim	To be included with 1 st quarter finance claim.
Detail below all objectives and targets as detailed in your 2010/11 Annual Monitoring Report.	Progress towards achievement of annual targets against key objectives for the reporting period 1 March to 31 May.	Progress towards achievement of annual targets against key objectives for the reporting period 1 June to 31 August.	Progress towards achievement of annual targets against key objectives for the reporting period covering 1 September to 30 November.	Progress towards achievement of annual targets against key objectives for the reporting period covering 1 December to 28/29 February.
Key Objective: <u>Insert details of key objective here.</u>				
Enter targets relating to the above objective here.	Progress for reporting period 1 March to 31 May to	Progress for reporting period 1 June to 31	Progress for the reporting period 1 September to 30	Progress for the reporting period 1

	be completed here.	August to be completed here.	November to be completed here.	December to 28/29 February to be completed here.
Key Objective: Identify issues relating to access to facilities and amenities, and develop improved access routes, through community participation.				
Produce 1 Community Access Plan and 2 School Access Plans by July 2011 (three documents).	Progress being made. Consultation and mapping is underway with steady progress. 2 workshops, 1 priority setting meeting, and local awareness raising activities to take place.			
1 Bid submitted by October 2011 for 'Safe Routes into Communities' Funding with Welsh Assembly Government.	Meetings have taken place to progress the process towards bidding. One workshop took place to carry out mapping of local issues, which highlighted a number of key areas for improvement. Unfortunately last year's bids for Swansea were rejected putting greater risk on the success of the Sketty Park bid. The Partnership are however still wishing to continued this area of work.			
Key Objective: Increase the community's involvement in directly addressing local environmental concerns and needs.				

<p>2 Community led area clean ups by October 2011, with 20 community members involved.</p>	<p>1 clean up took place 29 May with 7 volunteers.</p>			
<p>1 local environment information sheet produced and distributed via community clean up event, by August 2011, stated issues and areas identified for development within the community.</p>	<p>Environment group workshop has been planned to develop this information sheet. The date to be confirmed; this target remains on track.</p>			
<p>Key Objective: Ensure access to relevant information regarding local community safety issues is made available.</p>				
<p>Community Safety section with newsletter produced by August 2011, with information leaflet distributed within the community, via CEV vehicle and community safety team by June 2011.</p>	<p>Meetings are to be scheduled with Community Safety Partnership and CRU to plan out the specifics of this work.</p>			
<p>Key Objective: Adapt local provision of community safety services to meet locally identified needs.</p>				
<p>Community Safety Survey carried out by May 2011, with at least 115 community members (5%</p>	<p>This work will take place later in the year, pending Community Safety Team's own schedule and</p>			

of community).	availability.			
1 Action plan produced to outline specific project/initiative work in response to needs identified in survey	See above			
Community Safety Survey carried out by August 2011, with at least 115 community members (5% of community), to establish benefits of initiative.	See above			
Key Objective: Create positive links with local media, promoting Sketty Park's good news and achievements.				
2 Sketty Park update articles provided to local newspaper for publication, by March 2012.	Community Journalism sessions are due to take place in June with the aim to develop local contributors to this objective.			
Locally produced good news report publication on achievement within Sketty Park by December 2011.	See above			

Key Objective: Develop IT Collaboration work within the community to provide informal learning and support, according to local need.				
At least 80 individual community members engaged in local learning by March 2012.	Sketty Park Online initiative, valued at £58k successful in its bid for £37.5k from Communities 2.0. Tutor employed for initiative with learning programme scheduled to start from September.			
Key Objective: Development of employment support opportunities through IT Collaboration work				
1 employment training workshop/course delivered within Sketty Park with 10 attendees, by February 2012.	This work will be scheduled in with the Sketty Park Online project. The worker for this project will be employed in July and plans and scheduling will include this workshop/course.			
20 community members signposted into further learning by February 2012.	Sketty Park Online project will address this target. No progress so far.			
Key Objective: Develop further, existing volunteering opportunities, with induction training and support offered to already registered volunteers within Communities First database, while working to increase volunteer base.				
20 volunteers benefiting from volunteering	On track but no significant progress so far.			

induction and support with training needs identified, by March 2012.				
Key Objective: Through provision of training and support, facilitate a handover of community newsletter and website updating to partnership members.				
DTP and Web update training session run for 6 community members, including young people, by January 2012.	On track to start learning during June 2011			
1 newsletter copy and 1 website update activity carried out by community communications group by March 2012	On track to start learning during June 2011			
Key Objective: Promote local health and fitness opportunities within the community through appropriate organisations.				
30 local people engaged in health and wellbeing activities by January 2012.	On track. Discussions to take place with Healthy Living project workers within local authority, to schedule work.			
2 health and wellbeing activities delivered by February 2012. , with at least 10 participants stating benefit gained.	On track with plans to carry out activities later in the year.			

Key Objective: Ongoing development of Older Person Forum, running Intergenerational/family learning activities.				
1 intergenerational/family learning initiative run within the community, over at least 4 weeks with 12 people engaged.	On track, will be schedule under Sketty Park Online initiative.			
Key Objective: Working with community group to carry out feasibility studies on options and opportunities for establishing playground provision for 7 year olds upward, with bid submitted for local facility.				
6 Community Members involved in steering/focus group by November 2011.	Group currently being developed. This work may take place later in the year.			
1 feasibility study carried out, backed by consultation work and statistics, by December 2011.	See above			
Key Objective: Develop current pilot youth club sessions with IT access and homework support sessions.				
ICT and Internet Safety course delivered locally for young people, by November 2011 with 20 young people attending.	On track, to be delivered under Sketty Park Online.			
12 young people benefiting from	Discussions underway with Careers Wales, regarding			

learning/careers support via workshop sessions.	progression of this objective.			
Key Objective: Support Credit Union information sessions to increase local take up from local people, able to access bank account and savings facilities, reducing risk of financial difficulties				
Savings campaign carried out by April 2011 with 10 new Credit Union members signed up by June 2011.	Campaign was scheduled for March end, but had to be postponed due to availability of partner organisations. Now scheduled to commence June 2011.			
Key Objective: Ensure there is a sustainable partnership developed, under an agreed structure, with development plans considered and agreed beyond March 2012.				
Full membership list confirmed by August 2011 with information pack, relating to involvement in Communities First supplied to at least 40 registered members.	On track. Partnership training and development is currently underway.			
Partnership training and development workshop delivered to 20 partnership members by August 2011.	The first session took place in March with 22 members. Second workshop session scheduled for June 2011.			

Partnership structure agreed by August 2011 with officers installed (chair, vice-chair, secretary), executive board agreed and wider membership confirmed.	On track. Chair already installed with other officer roles to be agreed following training workshops.			
Partnership Agreement developed by October 2011.	On track; see above.			
Sustainability workshops and action planning for 2012/13 carried out with executive board by November 2011.	On track. Some development and training has already taken place.			
Key Objective: Increase young people involvement in local partnership work.				
8 attending committee skills training by October 2011.	No progress so far, but various engagement and training activities are being planned for September.			
2 young people identified and attending a partnership meeting by November 2011 as a member.	Meetings being held with Youth Worker Network to discuss ways to include young people. Development work planned with young			

	people in September 2011, with a view to addressing this target.			
2 young people attending/joining community centre committee by January 2012.	On track. Community Centre Committee have confirmed their commitment to this aim. Doodles Events Committee and other partner groups will be working to form a young person representative to attend the committee in a step to bring young people on board.			
Key Objective: Develop opportunities for BME participation in Communities First process, by establishing a mechanism for BME representatives in to the Communities First Partnership.				
5% membership of partnership to come from BME communities, by February 2012	Swansea Bay Race Equality Council (SBREC) are attending partnership meetings and will be key partners in achieving this objective. On track.			
BME section established within Communities First newsletter by September 2011.	Meeting due to take place with SBREC and Ethnic Youth Support Team (EYST) to develop a section in our July edition of the			

	newsletter. On track.			
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Detail any staff changes (e.g. sick leave, maternity leave, disciplinary process, resignations, new staff appointed). NB such staff changes must have already been reported to the relevant CF implementation team: if not, an explanation for the omission must be provided.

There have been periods of sickness amongst the staff, although this is minimal and does not raise concern.

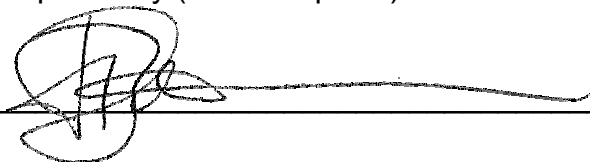
Detail any additional information, not recorded above, of which you feel we should be aware.

The Sketty Park Online work has been very successful with the award of £37.5k to develop lifelong learning and IT provision within the community. Strong links are developing amongst partners and there is a core team of partnership members regularly attending partnership meetings. These members will be taken through partnership and sustainability training this year. Sub group development is very encouraging although some of the groups' aims and objectives may be limited by budget cuts amongst partners (eg Safe Routes into Communities and Youth provision).

The partnership is very unhappy with Sketty Park's exclusion from the Strategic Regeneration Area and redirection of Cymorth funding within Swansea, away from Sketty Park. This has put the partnership in a position where their strong development is hampered by their inability to influence strategic decisions within the local authority. It also means the only youth workers for the area come through the Outcomes Fund.

Progress report completed by (Block Capitals): JASON WILLIAMS _____

Signature: _____



Date: 28th May 2011